Humboldt County School District

DR. DAVID JENSEN Superintendent 310 E. 4th STREET, WINNEMUCCA, NEVADA 89445-2831 TELEPHONE (775) 623-8100 FAX (775) 623-8102

DAWN HAGNESS Asst. Superintendent

"Every child will graduate; beginning with Kindergarten each will be prepared and confident to succeed."

Funding Year 2018 (July 1, 2018 – June 30, 2019) Request For Proposal (RFP) Internet Access and Wide Area Network Services for Northern Schools 470 # 180005015

Applicant Contact Information

Entity Name: Humboldt County School District Billed Entity #: 143424 Entity Address: 310 East 4th Street, Winnemucca, NV 89445 Contact Name: Josiah Brown Email: <u>jbrown@hcsdnv.com</u> Phone: 775-623-8157

Instructions to Bidders

Please read the following rules for placing bids.

- All bids should contain the following information:
 - Company Name
 - Signature of Company Representative
 - Service Provider Identification Number (SPIN)
 - o FCC RN
 - Company Contact Person
 - o Phone Number
 - o Fax Number
 - E-mail Address
 - Mailing Address
- Respondents shall demonstrate they are responsible and qualified to perform pursuant to each service for which they are responding and any resulting contract(s). The standard for evaluating responsibility will be based upon, but not necessarily limited to, the following criteria: (a) adequate financial resources to perform the contract; (b) ability to comply with the required performance schedule; (c) satisfactory performance record with the applicant, if any; (d) satisfactory record of integrity and business ethics; (e) previous experience working with E-Rate projects (and references for these projects); (f) willing to bill SLD directly and (g) adequate facilities, experience, accounting/operational controls and technical skills and certifications necessary to fulfill the contract. Although the applicant reserves the right to require additional information from Respondents to demonstrate their qualifications, Respondents must submit the above information for each of the services for which they are responding.
- Bids will be received through **10:00 AM PST, February 23, 2018**. Bids received after 10:00 AM PST will be deemed late and will not be eligible for consideration.

Bids may be emailed to <u>ibrown@hcsdnv.com</u>. Please have "HCSD E-Rate Year 18 Bid Response - Northern" in the subject line. They can also be mailed in a sealed envelope plainly marked "HCSD E-Rate Year 16 Bid Response - Northern". Address all bids to the Attention of:

Josiah Brown Humboldt County School District 310 E. 4th Street Winnemucca, NV 89445

- Bids must include a written statement that "the bid is firm and will not be withdrawn for a period of thirty (30) days after such time that the Humboldt County School District receives approval of funding from the Universal Service Administrative Company (USAC)".
- ✓ The bid offer acknowledges the right of the Humboldt County School District (HCSD) to accept or reject any or all bids and to waive any informality in any bid received. It declares that the bid is in all respects fair and without collusion or fraud, and that no member of the school board or officer of the school district, or any person employed by the HCSD, is directly or indirectly interested in the bid, or in any portion of the profits that might result from the bid.
- ✓ The HCSD reserves the right to reject any bid if an investigation of the bidder fails to satisfy the Applicant that such bidder is properly qualified to carry out the obligations of the contract.
- Award of this bid may be contingent upon the approval of E-Rate funding (more formally known as the Schools and Libraries Support Mechanism) from the Universal Service Administrative Company (USAC) Schools and Libraries Division (SLD). The successful bidder agrees to receive a portion of the payment for the provision of goods and services described herein directly from USAC, at the discretion of the HCSD. The HCSD and successful Bidder will act in a reasonable manner and comply with any applicable E-Rate program requirements.

Any Questions or explanations in regard to the above matters should be directed to the contact person listed on page 1 of this RFP.

Date	Milestone	
January 23, 2018	RFP Released, Form 470 Posted in EPC, Public notice in local newspaper	
January 31, 2018	Site walk-through of hub location from 2-4pm (non-Mandatory). Meet at 100	
	Olavarria St, McDermitt, NV 89421. Notify District in advance if you will need to	
	survey any non-hub school buildings, otherwise survey will include hub facility only.	
February 5, 2018	Questions must be submitted on or before this date to jbrown@hcsdnv.com	
February 23, 2018	RFP responses due by 10:00 AM PST	

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SCOPE OF SERVICES

Internet Access

HCSD is requesting proposals delivery of Internet Access vial leased lit fiber to the district's northern schools.

The current Internet Access to HCSD's northern schools is a 100 Mbps service delivered via lit fiber; however, HCSD is seeking proposals to increase the service to support rapidly growing bandwidth needs and to meet the connectivity targets adopted by the FCC in the first E-Rate Modernization Order¹.

Service is expected to be delivered to the district regional hub, the McDermitt Combined School at 100 Olavarria St, McDermitt, NV 89421.

HCSD must have dedicated, symmetrical Internet Access bandwidth at a minimum of 100 Mbps to a maximum of 500 Mbps with Service Level Agreement (SLA) guarantees between the designated endpoints. The solution must be scalable from 100 Mbps to 500 Mbps and pricing should be provided in 100 Mbps increments. Price quotes are requested for 36 month and 60 month terms of service. Each respondent is required to complete the appropriate Tabs in the pricing matrix located in <u>Attachment A – MRC & NRC Cost Table</u> of this RFP. If special construction is necessary, respondents are **required** to separate out pricing in <u>Attachment B - Special Construction Pricing</u>. No increased pricing will be allowed during the term of the quoted special construction, NRC, and MRC rate in each pricing cell of the matrix. If an increase in bandwidth is requested during the contract period the contract does not renew. As bandwidth needs are steadily rising, respondents are free to propose higher tiers of bandwidth than what is requested to demonstrate their future scalability.

The new service is expected to begin on July 1, 2018, which represents the expiration of the current leased Internet Access service. All respondents must be capable of providing telecommunication services under the Universal Service Support Mechanism, be a registered vendor with USAC, and have a USAC issued Service Provider Identification Number (SPIN) (also known as a 498 ID).

HCSD will consider proposals for Lit Fiber Service (which is defined by the E-Rate Program as: (1) Leased Lit Fiber Transport Only, **OR**, (2) Internet Access service that is delivered over a leased fiber circuit), as well as proposals for Internet Access and Transport Bundled, Internet Access: ISP Service Only, and Transport Only – No ISP Service Included. Respondents should clearly explain their proposed service and construction routes (if applicable). HCSD is not advocating or mandating any preconceived network design or construction route and leaves this decision up to the vendor to present their best solution while recognizing the cited termination locations.

In E-Rate terminology, **special construction** refers to the upfront, non-recurring costs associated with the installation of new fiber to or between eligible entities. If no new fiber is being installed, then any installation costs are considered standard **non-recurring costs (NRC).** Special construction charges eligible for Category One support consist of three components:

- 1. construction of network facilities
- 2. design and engineering
- 3. project management

<u>Note</u>: The term "special construction" does not include network equipment necessary to light fiber, nor the services necessary to maintain the fiber. All special construction charges must be separately priced and not embedded as part of the monthly service charge. This may allow the district to utilize State matching funds if the bid is deemed the most cost-effective solution.

¹ <u>https://apps.fcc.gov/edocs_public/attachmatch/FCC-14-99A1_Rcd.pdf</u>

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All options can include special construction or one-time E-Rate eligible non-recurring costs as well as E-Rate eligible recurring circuit costs. To the extent that the winning service provider installs additional strands of fiber for future business ventures, the winning service provider assumes full responsibility to ensure those incremental costs are allocated out of the special construction charges to the district in accordance with FCC rules and orders. If, after the issuance of the FCDL, USAC or the FCC determines that the winning service provider did not cost allocate those charges associated with the additional strands, HCSD will not be responsible for reimbursing the winning vendor and the winning vendor will assume responsibility for incremental costs deemed ineligible by USAC. For examples of cost allocation, please see the document in Appendix A as prepared by the State E-Rate Coordinators' Alliance (SECA).

Based on the bids and both a short term and long-term cost effectiveness analysis, HCSD will determine which of the solutions is acceptable.

Wide Area Network

The Humboldt County School District (HCSD) is requesting bids for two different service options for delivery of Wide Area Network (WAN) services between five remote school locations:

Option A - Leased lit fiber

Option B - Transport Only-No ISP Services

The current WAN services are provided via fiber based connectivity at 20 mbps. Due to instructional needs and to meet the connectivity targets adopted by the FCC in first E-Rate Modernization Order, the district desires to upgrade these connections as follows:

Service is expected to be delivered from the district regional hub, the McDermitt Combined School at 100 Olavarria St, McDermitt, NV 89421, to the following locations:

Entity Name	Address	
Denio Elementary School	Juniper, Dr., Denio, NV 89404	
	Latitude 41.990147 and Longitude -118.633233	
Kings River Elementary School	134 Kings River Rd, Orovada, NV 89425	
	Latitude 41.569454 and Longitude -117.790114	
Orovada Elementary School	85 Kings River Hwy, Orovada, NV 89425	
	Latitude 41.569070 and Longitude -117.790357	
Paradise Valley Elementary School	275 Bridge St, Paradise Valley, NV 89426	
	Latitude 41.493835 and Longitude -117.537834	

The new service is expected to begin on July 1, 2018, which represents the expiration of the current leased WAN service. All respondents must be capable of providing telecommunication services under the Universal Service Support Mechanism, be a registered vendor with USAC, and have a USAC issued Service Provider Identification Number (SPIN) (also known as a 498 ID).

HCSD will consider traditional network designs (such as hub and spoke) or alternative bids that, in accordance with E-Rate guidance, maximize cost effectiveness. Respondents should clearly illustrate their proposed network design(s) and construction routes (if applicable). HCSD is not advocating or mandating any preconceived network design or construction route and leaves this decision up to the vendor to present their best solution while recognizing the cited termination locations.

In E-Rate terminology, **special construction** refers to the upfront, non-recurring costs associated with the installation of new fiber to or between eligible entities. If no new fiber is being installed, then any installation costs are

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considered standard **non-recurring costs (NRC).** Special construction charges eligible for Category One support consist of three components:

- 1. construction of network facilities
- 2. design and engineering
- 3. project management

<u>Note</u>: The term "special construction" does not include network equipment necessary to light fiber, nor the services necessary to maintain the fiber. All special construction charges must be separately priced and not embedded as part of the monthly service charge. This may allow the district to utilize State matching funds if the bid is deemed the most cost-effective solution.

All options can include special construction or one-time E-Rate eligible non-recurring costs as well as E-Rate eligible recurring circuit costs. To the extent that the winning service provider installs additional strands of fiber for future business ventures, the winning service provider assumes full responsibility to ensure those incremental costs are allocated out of the special construction charges to the district in accordance with FCC rules and orders. If, after the issuance of the FCDL, USAC or the FCC determines that the winning service provider did not cost allocate those charges associated with the additional strands, HCSD will not be responsible for reimbursing the winning vendor and the winning vendor will assume responsibility for incremental costs deemed ineligible by USAC. For examples of cost allocation, please see the document in Appendix A as prepared by the State E-Rate Coordinators' Alliance (SECA).

Based on the bids and both a short term and long-term cost effectiveness analysis, HCSD will determine which of the solutions is acceptable.

WAN Service

HCSD must have dedicated, symmetrical transport bandwidth of 100 mbps and 500 mbps with Service Level Agreement (SLA) guarantees between the designated endpoints. The solution must be scalable from 100 mbps to 500 mbps and pricing should be provided for those two levels. Price quotes are requested for 36 month and 60 month terms of service. Each respondent is required to complete the appropriate Tabs in the pricing matrix located in <u>Attachment A – MRC & NRC Cost Table</u> of this RFP. If special construction is necessary, respondents are **required** to separate out pricing in <u>Attachment B - Special Construction Pricing</u>. No increased pricing will be allowed during the term of the quoted special construction, NRC, and MRC rate in each pricing cell of the matrix. If an increase in bandwidth is requested during the contract period the contract does not renew. As bandwidth needs are steadily rising, respondents are free to proposal higher tiers of bandwidth than what is requested to demonstrate their future scalability.

General Terms for All Proposals

Leased Lit Fiber Definition

A point to point broadband service delivered over a service provider or other third party owned network. The service is exclusively delivered over Fiber. The service is a fully managed service, with the service provider supplying the equipment, provisioning the bandwidth and providing technical support/management of the service.

Internet Access and Transport Bundled

Non-fiber services provided over third party networks that include commercial Internet Access service

Internet Access: ISP Service Only

Commercial Internet Access service. Note that this does not include Leased Lit Fiber.

Transport Only-No ISP Service Included

A point to point broadband service delivered over a service provider or other third party owned network. The service can be delivered over any transport medium (wireless, copper) **other than fiber**. The service is a fully managed service, with the service provider supplying the equipment, provisioning the bandwidth and providing

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technical support/management of the service and **again**, **does not include leased dark fiber (Dark Fiber)**. The service, as its name connotes, does not include access to the Commercial Internet.

Description of Proposal

Respondent will provide a description of their proposal for all services and solutions. Description will include an overview of the proposal, any deviations from the requested architecture, design or requirements, assumptions made, and other detail Humboldt County Schools may find useful or necessary (or could differentiate the solution from a competing proposal).

Service Level Agreement

Respondent will provide a proposed Service Level Agreement (SLA) with the RFP response. This SLA applies to both the point to point leased lit fiber service and the point to point transport only-no ISP service (which is provided over any type of infrastructure other than fiber including wireless, coax, copper, etc.). The proposal must include a description of the following services and how these services will be measured.

- Network Availability: the provider will make all reasonable efforts to ensure 99.99% network availability of each circuit.
- .25% frame/packet loss commitment
- 25ms network latency commitment
- 10ms network jitter commitment
- There is no right of provider to limit or throttle the capacity of the circuit at any time for any reason

In addition to the required services, the proposal may include but is not to be limited to the following services:

- Network operations center: Solution will provide customer support functions including problem tracking, resolution and escalation support management on a 24x7x365 basis. Customer has the right and is encouraged to call concerning any problems that may arise relative to its connection with vendor provided services.
- Trouble reporting and response: Upon interruption, degradation or loss of service, Customer may contact Vendor by defined method with a response based on trouble level. Upon contact from the Customer, the Vendor support team will initiate an immediate response to resolve any Customer issue. Customer will receive rapid feedback on trouble resolution, including potential resolution time.
- Escalation: In the event that service has not been restored in a timely manner, or the Customer does not feel that adequate attention has been allocated, the Customer can escalate the trouble resolution by request. A list of escalation contacts will be provided when implementation schedule is completed.
- Resolution: The Customer will be notified immediately once the problem is resolved and will be asked for verbal closure of the incident.
- Trouble reporting, escalation and resolution: A detail trouble reporting, escalation and resolution plan will be provided to the district.
- Measurement: Vendor stated commitment is to respond to any outage within two (2) hours and a four (4) hour restoration of service. Time starts from the time the Customer contacts vendor and identifies the problem. Credits for outages of shortage will be identified.
- Reports: Upon request, an incident report will be made available to the Customer within five (5) working days of resolution of the trouble.
- Link performance per segment: The service will maintain the proposed link performance throughout the term of the contract.
- Historical uptime: Provide aggregate uptime statistics for your proposed service in the geographic area encompassing HCSD.

Timeline

For each response, respondents must include a timeline for all bringing all sites online and an explanation of how much they are able to adhere to HCSD's specified timeline. Respondents with existing infrastructure in the area should be able to bring all sites online by the July 1 start of the funding year.

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Demarcation

All solutions must terminate service or infrastructure in the demarcation point at the addresses specified in this RFP. Solutions bringing service to the property line but not to the demarcation point are not acceptable. Respondent must specify specific demarcation setup included in base fees, e.g. wall mounted CPE and CAT6a handoff.

Network Diagram

For each response, respondents must include a network diagram displaying the paths to be used to serve each endpoint.

References

For each response, respondent must provide 3 references from current or recent customers (preferably K-12) with projects equivalent to the size of Humboldt County Schools.

Special Construction Payment Plan Option

The applicant requests that the respondents consider allowing Humboldt County Schools to pay the non-discount share of special construction costs (portion of costs that are the responsibility of the applicant) to be paid in equal annual installments over four years from Funding Year 2018 to Funding Year 2021 inclusive. Responses must include agreement or non-agreement of this request.

Special Construction Information for Form 471 and PIA Review

All E-Rate applications including special construction are subject to detailed questioning during PIA review where the cost of proposed special construction will be reviewed based on the cost of historical fiber builds in the region. Additionally, certain information on necessary special construction is needed to accurately fill out the Form 471. Respondents are **required** to fill out the table in Appendix B. Additionally, respondents are encouraged (but not required) to submit the additional information described in Appendix B that will likely be requested during PIA review. If respondents do not submit this additional information with their proposal, and their solution is chosen, they must be prepared to promptly provide that information and any additional information not described in this RFP when requested. Please note that vendors may assist applicants with preparing funding requests or responding to PIA questions and may speak directly with PIA reviewers.

Required Notice to Proceed and Funding Availability

Humboldt County Schools will follow the purchasing policies of the Humboldt County Schools Board and requirements and procedures of the FCC's E-Rate program as administered by the Universal Service Administrative Company to be eligible for all available funding. The implementation of any associated contracts resulting from this competitive bid process will be dependent on the district's' issuance of a written Notice to Proceed. E-Rate funding notification alone will not signify Notice to Proceed. The district will have the right to allow the contract to expire without implementation if appropriate funding does not come available.

Additionally, any projects requiring **special construction** are also contingent on issuance of funds from the State of Nevada. The district will have the right to allow the contract to expire without implementation if this specific funding does not come available.

E-Rate Modernization Order Note

Special construction and service eligibility for reimbursement have changed starting in funding year 2016. See the Federal Communications Commission Second E-Rate Modernization Order (WC Docket No. 13-184) (https://apps.fcc.gov/edocs_public/attachmatch/FCC-14-189A1_Rcd.pdf) for more information.

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RFP Scoring Rubric

% Weight	Criteria		
30%	E-Rate eligible recurring and one-time circuit costs		
20%	Ability to support requirements as laid out in the RFP		
10%	Proposed contract terms and conditions		
10%	Service Reliability		
10%	E-Rate ineligible recurring or one-time costs		
10%	Demonstrated scalability of technology through pricing for higher tiered bandwidths		
10%	Provider references		

Humboldt County School District reserves the right to award these categories separately or to an individual service provider. We also reserve the right to cancel any of the listed scopes of work.

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Appendix A

E-Rate Special Construction Excess Strands - Cost Allocation Scenarios Funding Year 2018

Prepared by the <u>State E-Rate Coordinators' Alliance</u> October 23, 2017

I. LEASED LIT FIBER AND LEASED DARK FIBER

A. Excess Strands for Applicant's Future Use

If the service provider installs additional strands for the applicant's exclusive future use in a leased dark fiber or leased lit fiber special construction project, and if the applicant can show documentation that buying a cable containing the number of strands placed in the fiber system for the applicant's future use is more cost effective then buying a fiber cable with the number of strands the applicant plans to place into service the first year, no cost allocation of the excess strands is required and no other special construction charges would need to be cost allocated.

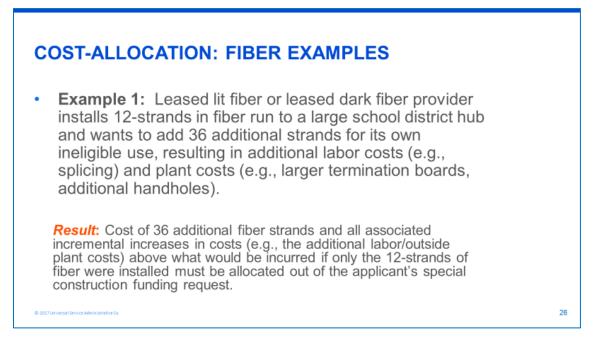
If the service provider installs excess strands for the applicant's exclusive future use in a leased dark fiber or leased lit fiber special construction project where the excess strands will remain dormant until they are lit for the applicant in the future, and if the applicant <u>cannot</u> show that it is not more cost effective than buying the exact number of fiber strands being lit in the first year, the applicant must cost allocate the costs associated with the excess strands only. No other special construction charges would need to be cost allocated.

B. Excess Strands for Service Provider's Future Use

For lit services special construction and leased dark fiber special construction, if the service provider wishes to place extra strands in the build for its own use, the E-Rate applicant must cost allocate the cost of the service provider-owned extra strands, as well as all incremental costs of those extra strands from the special construction E-Rate funding request. It is not a pro-rata share, but an incremental cost calculation that must be backed by detailed documentation.

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Example 1 from Funding Year 2018 USAC Fiber Training Slides applies:



Applicant's should seek documentation from the provider which outlines the added incremental costs attributable to designing, managing and constructing a fiber system with a 48-strand cable instead of a 12-strand cable. Such costs should include (but are not limited to):

- Splice Labor. If any fibers over the applicant's fibers are spliced, the labor for these additional splices must be cost allocated.
- Splice Enclosures are placed to protect splices. If any fibers over the applicant's fibers are spliced and require an enclosure, the enclosures for these additional splices must be cost allocated.
- Fiber Installation Labor. This represents the incremental cost of pulling a larger cable through the buried conduit.
- Structured materials installation. This represents the additional cost of burying a larger conduit to support the additional fibers.

Note that the costs associated with installing a larger cable strand than what is required by the applicant are ineligible and the service provider should not include such costs in their special construction billing to the applicant but should be prepared to show evidence during PIA review that it did not charge the applicant for these incremental costs.

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Figure 1: Here is a table outlining some possible incremental costs:
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Item	12 Strand cable construction	48 strand cable construction	Cost Allocation Amount that service provider should remove from the special construction request
Fiber Cable	38 cents per foot	\$1.04 per foot	66 cents per foot
Design and Engineering	\$2.12 per foot	\$2.42 per foot	30 cents per foot to depict additional splices at A and Z locations
Project Management	\$1.18 per foot	\$1.18 per foot	0
Splice labor*	\$11.00 per splice	\$11.00 per splice	\$11 per splice over 12 splices at any splice site
Splice enclosures**	\$205 per enclosure	\$205 per enclosure	\$205 per enclosure for every enclosure over 12
Fiber Patch Panel	\$71.43 per panel	\$218.60 per panel	\$147.17 per panel
Conduit and other structured materials	1.25" conduit required \$1.95 per foot	1.5" conduit required \$2.35 per foot	40 cents per foot
	Handhole (40,000 lb rated) \$2695 per unit	Handhole (40,000 lb rated) \$2695 per unit	No cost difference for handhole
	Fiber Marker \$30 per unit	Fiber marker \$30 per unit	No cost difference per marker
Fiber Installation Labor ***	25 cents per foot	28 cents per foot	3 cents per foot
Structured Materials Installation (conduit, markers, handholes)****	\$2.85 per foot	\$3.10 per foot	25 cents per foot
Markers	Place every 500'	Place every 500'	No cost difference
Handholes	Place every 1000'	Place every 1000'	No cost difference

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